GENERAL FACT SHEET

09-89 BILL NUMBER

BRIEF TITLE	APPROVAL DEADLINE	REASON
Transfer of funds within Parks &		
Recreation Dept. CIP		

Transfer of reside West, as no d		
Recreation Dept. CIP		
DETAILS		POSITIONS/RECOMMENDATIONS
The proposed resolution authorizes transfer of funds within the Parks & Recreation Department Capital	Sponsor	Parks & Recreation
Improvement Program (CIP).	Program Departments, or Groups Affected	All automated departments
	Applicants/ Proponents	Applicant Lynn Johnson
		City Department
		Parks & Recreation Other
Discussion (Including Relationship to other Council Actions)	Opponents	Groups or Individuals
Funding is being transferred to cover the estimated costs of acquiring the materials and drain covers (grates) necessary to bring each of the existing pool basins into compliance with the new Virginia Graeme Baker Pool & Spa Safety Act.		Basis of Opposition
Editor (toos & ope dately / tot.)	Staff Recommendations	☑ For ☐ Against Reason Against
	Board or Commission Recommendation	BY □ For □ Against □ No Action Taken □ For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	☐ Pass ☐ Pass (As Amended) ☐ Council Sub. ☐ Without Recommendation ☐ Hold ☐ Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

Funds are proposed to be transferred from the Irving Recreation Center HVAC renovation project which will be conducted in cooperation with LPS's renovation of the HVAC system throughout the connected school building. This project is now being scheduled for 2012-13.	POLICY OR PROGRAM CHANGE	NO D YES
	OPERATIONAL IMPACT ASSESSMENT	Improved public safety and compliance With new Federal regulation
	FINANCES	
	COST AND REVENUE PROJECTIONS	COST of total project: \$ COST of this Ordinance/ Resolution \$
		RELATED annual operating Costs \$
		INCREASE REVENUE EXPECTED/YEAR \$
	SOURCE OF FUNDS	CITY [Approximately] Keno \$ 100,000 % 100 \$ % NON CITY [Approximately] \$ % \$ % \$ % \$ %
	BENEFIT COST ☐ Front Foot ☐ Square Foot	Average Assessment \$\$

APPLICABLE DATES:

FACT SHEET PREPARED BY:

REVIEW BY:

REFERENCE NUMBER